



Mayor Joseph U. Meyer

# Changes



- Commission Rules
- Mainstrasse Parking
- Latonia Business Incentives
- Budget & Budget Process
- Restructuring City Hall Operations

# Commission Rules



- ❑ Authority of Commissioners
- ❑ Use of Caucus Meetings
- ❑ Commissioners Set Agenda for Legislative Meetings
- ❑ Consent Calendar
- ❑ Public Comment
- ❑ Monthly Financial Reports
- ❑ O/R become Order or Resolution

# Some Policy Decisions



- ❑ Brent Spence Bridge Resolution
- ❑ Eliminated Fees at Swimming Pools
- ❑ Crosstown Baseball – Cappel Fields
- ❑ No demolition without Commission Approval
- ❑ Boards/Commissions Appointment Policy
- ❑ Unions: Current Contracts with all 3 groups:
  - 1) IAFF; 2) FOP; 3) AFSCME.
- ❑ Demographic Change Analysis

# Economic Development



- Road ID
- John R. Green Project
- Stephen R. Gould
- Designs Direct Expansion
- Housing Developments
- Renaissance Covington recognized  
among nations best Main Street programs.

# Budget Process



## Saturday Sessions:

- Open to the Public
- Department Heads reviewed Budget and Requests with City Commissioners

City Manager Budget Presented	May 30
▪ Caucus Discussion	June 6
▪ Legislative Meeting	June 13 Amended Adopted
▪ Caucus Discussion	June 20
▪ 1 <sup>st</sup> Reading	June 22
▪ 2 <sup>nd</sup> Reading	June 27



# Budget Format



- §1 General Fund Revenue Projections
- §2 General Fund Expenditures by Department
- §3 Special Funds Revenues
- §4 Special Funds Expenditures
- §5 Descriptions of the various Funds: 22
- §6 All Funds Budget by Department – Includes description of new spending
- §7 Capital – Project – Budget

# 2017–2018

# Budget Funding and Policy Directives



- Restore Fire Service to South Covington
- Re-Negotiate Rumpke Contract
- Constituent Service Representative
- Neighborhood Fund
- IRS Center Planning
- Housing Rehabilitation Assistance Program



# City Manager

⇒ City Manager Search Process



⇒ Organizational Assessment



⇒ New City Manager Selected:



◆ David Johnston

The background of the slide features a large, light blue watermark of the Seal of the Commonwealth of Massachusetts. The seal is circular and contains the text "SIGILLUM REIPUBLICAE MASSACHUSETTENSIS" around the perimeter. In the center is a figure of a Native American holding a bow and arrow, with a five-pointed star above his right shoulder.

**Thanks for coming!**

**... and Stay Tuned!**

*There's more to come!*